

GRANT REPORT ACTIVITY – April 1, 2026 to June 30, 2026

Applications made during this time

Granting Agency	Program Name	Type	Amount Requested	Required Match	Match Source	County Department	Purpose
National Fish and Wildlife Foundation	Innovative Nutrient & Sediment Reduction Grants	Federal	\$75,000	\$75,000	Virginia Stormwater Local Assistance Fund	Facilities and Environmental Services	Funds will be used for riparian forest restoration work and stormwater management activities conducted by the Rivanna Forest Restoration Partnership.
US Department of Transportation	Safe Streets for All (SS4A)	Federal	\$3,200,000	\$640,000	Revenue Sharing Funds	Community Development	Funds will be used to construct safety improvements along Hydraulic Road, including a shared use path along the west side and Lambs Road intersection improvements.
Virginia Department of Conservation and Recreation	Recreational Trails Program	State	\$210,698	\$52,675	Parks Foundation Donation	Parks and Recreation	Funds will be used for phase one of the Old Mills Trail extension project, including construction of a new natural surface trail, a tributary crossing, and supporting trail features.
Virginia Department of Criminal Justice Services	Edward Byrne Memorial Justice Assistance Grant	Federal	\$15,087	\$0	n/a	Police	Funds will be used for equipment purchases.
Virginia Attorney General's Office	Virginia Rules Camp Grant Program	State	\$2,500	\$0	n/a	Police	Funds will be used to support the Police Department's summer camp for at-risk youths.
Federal Emergency Management Agency	Staffing for Adequate Fire and Emergency	Federal	\$1,669,086	\$639,816	Fire Rescue	Fire Rescue	Funds will be used to hire 6 firefighters for ladder/squad staffing.

	Response (SAFER) Program						
Virginia 9-1-1 Services Board	Public Safety Answering Points (PSAPs) Grant Program	State	\$3,000	\$0	n/a	Information Technology	Funds will be used to support the operational, technological, and educational needs of County PSAPs.
Virginia Economic Development Partnership	VBRSP on behalf of North Fork/UVA	State	\$9,850,000	\$0	n/a	Economic Development Office	Pass-through grant and funds will be used to support site development and support water infrastructure improvements in the North Fork growth area.

Awards received during this time

Granting Agency	Program Name	Type	Amount Awarded	Required Match	Match Source	County Department	Purpose
Virginia 9-1-1 Services Board	Public Safety Answering Points (PSAPs) Grant Program	State	\$3,000	\$0	n/a	Information Technology	Funds will be used to support the operational, technological, and educational needs of County PSAPs.
Virginia Department of Conservation and Recreation	Recreational Trails Program	State	\$210,698	\$52,675	Parks Foundation Donation	Parks and Recreation	Funds will be used for phase one of the Old Mills Trail extension project, including construction of a new natural surface trail, a tributary crossing, and supporting trail features.
Virginia Attorney General's Office	Virginia Rules Camp Grant Program	State	\$2,500	\$0	n/a	Police	Funds will be used to support the Police Department's summer camp for at-risk youths.

Comprehensive Look at Potential Five-Year Financial Plan Grant Impacts

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 26 will be part of the overall budget assumptions made during the budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 26	FY 27	FY 28	FY 29	FY 30	Project Description
Federal Emergency Management Agency (FEMA)	2022 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (30 Firefighters) Southern Albemarle	1/26/2024-1/25/2027						The funds for this grant will be used to add 30 firefighters for ladder/squad staffing and a dedicated engine in Southern Albemarle.
Total Costs				\$3,066,601	\$3,221,569	\$3,372,889	\$3,531,728	\$3,804,951	
Grant Funds				\$2,605,522	\$1,299,558	\$0	\$0	\$0	
County Funding**				\$461,079	\$1,922,012	\$3,372,889	\$3,531,728	\$3,804,951	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 26	FY 27	FY 28	FY 29	FY 30	Project Description
Federal Emergency Management Agency (FEMA)	2023 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (7 Firefighters) North Garden to a 24/7 engine	03/22/2025 to 03/21/2028						The funds from this grant will fund 7 firefighters to transition the daytime engine at North Garden Fire Volunteer Company (NGVFC) to a 24/7 engine.
Total Costs				\$617,126	\$650,592	\$663,604	\$676,876	\$690,413	
Grant Funds				\$581,126	\$613,872	\$261,408	\$0	\$0	
County Funding**				\$36,000	\$36,720	\$402,196	\$676,876	\$690,413	

***SAFER Grant County Funding - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.*

Total ARPA Funding Award:	\$21,236,071
Obligations to Date:	\$21,236,071
Unobligated Funds:	\$0

ARPA Project Activity – January 1 to June 30, 2026

Active Projects (1)

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Albemarle County Broadband Firefly	5-Infrastructure	519-Broadband Last Mile projects	\$2,087,000	\$67,381	Firefly will design, install, construct, and market Symmetrical Gigabit Broadband Fiber Optic Service to unserved Albemarle County residences and businesses Firefly will build and own 89 miles of fiber facilities with these funds in the Dominion Energy and Appalachian Power service territories and will build an additional 8 miles of fiber facilities with these funds in the Rappahannock Electric Cooperative (REC) service territory. This is scheduled to be completed by Dec. 2026.

Closed ARPA Projects as of June 30 (3)

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Albemarle County Broadband	5-Infrastructure	5.16-Broadband: "Last Mile" projects	\$4,413,000	\$4,413,000	This award is to support the Albemarle Broadband Authority's match for the Virginia Telecommunication Initiative (VATI) 2022 grant through Thomas Jefferson Planning District Commission and Firefly. The goal of the VATI 2022 grant application is to bring fiber to rural areas and make last mile connections.
Emergency Assistance	2-Negative Economic Impacts	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	\$306,741	\$306,741	The Albemarle County Emergency Relief Program (ACERP) provides emergency financial assistance to Albemarle County community members. Assistance is used to cover housing and utility expenses.

Continuity of Operations (COOP) Plan	1-Public Health	1.14-Other Public Health Services	\$118,030	\$118,030	Continuity of Operations (COOP) Plan is a business continuity plan designed to sustain essential departmental functions until normal operations can be restored following an emergency or other incident (examples might include a pandemic, blizzard, hurricane, or cyber-attack).
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